



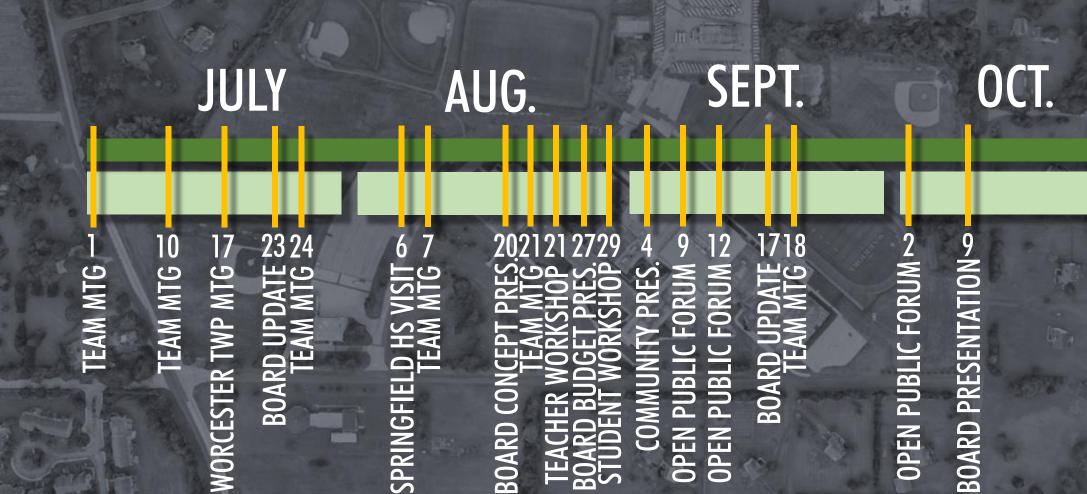
HIGH SCHOOL CAMPUS PLANNING PROJECT Program and Process Board Update

23 JULY 2024

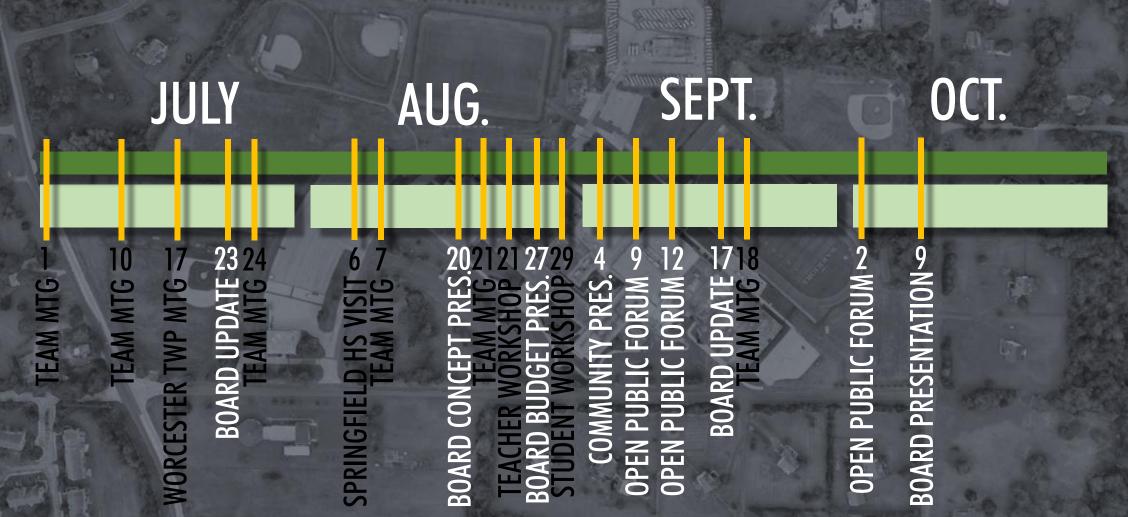
SCHRADERGROUP

#### SCHEDULE – CONCEPT DESIGN **APRIL** MAY JUNE STAFF MTGS 82 30 31 WORCESTER TWP MTG 23 12 PROGRAMMING 51 w KICK-OFF MTG ∽ FEAM MTG 51 80ARD UPDATE ≅ TEAM MTG MERIDIAN HS VISIT SCASD HS VISIT **VIRTUAL TOURS TEAM MTG SUSTAINABILITY MTG**

## SCHEDULE — CONCEPT DESIGN



# SCHEDULE — CONCEPT DESIGN





- 3 CONCEPTS
  - 3 Distinct concept designs
  - Each concept including the baseline program spaces
  - Each concept allowing for any of 12 alternates
  - Each concept providing costs and alternate costs (add/deduct)

### Worcester Township Zoning Requirements

- Public School is a use permitted by Conditional Use in AGR district
  - CU may or may not be needed since public school is existing use
- Zoning Relief likely needed:
  - Building height 35 ft, not exceeding 2.5 stories
  - Impervious surface 40%
  - Parking lot(s) within building setbacks 250 feet front yard
  - Steep slope disturbance
  - Varsity baseball/softball field lighting; also requires Conditional Use
- Parking, Traffic, and Speeding are all areas of concern and are viewed as opportunities for improvement. Off-site parking should be eliminated if possible with increased parking on the campus.
- Potential bus-only access on Mill Road is being considered.

# Existing High School Program Spaces

- Core Academic Classrooms
- Science Labs
- Academic Support Spaces
- Family Consumer Science
- Technology Education
- Arts
- Business
- Special Education Spaces
- HS Administration Offices
- Nursing Center
- Career/Counseling Center/Mental Health
- Kitchen
- Cafeteria

- Storage
- Faculty Dining
- Restrooms
- Library
- Methacton Virtual Academy
- Media/TV Center
- Weight Room
- Locker Rooms
- Athletic Support
- 1 Large Group Instruction (LGI 100 seats)
- Athletic Training Center
- Natatorium (Pool)
- Music/Band/Orchestra/Vocal

#### Baseline Program Spaces (included in each option)

#### **Existing High School Program Spaces**

#### PLUS:

- PDE standard sized classrooms
- 2 Additional science labs
- 6 Small group spaces (8-15 seats/Rm)
- 1 Large group space (LGI 100 seats)
- Additional Storage
- Fab Lab
- Special Education
  - Apartment program
  - School store
  - Sensory room

- Lunch & Learn
- 4 Academic support commons
- 1 Outdoor learning courtyard
- Auditorium balcony with flexible seating
- Indoor track
- 8 Lane pool
- Main gymnasium (1,600 seating)
- Wellness/fitness Center
- Field house
- District Office

#### **Program Space Alternates**

Alternate	Alternate Description	Cost Add or Deduct
Instructional Planning Centers	Alternate to eliminate 11 classrooms and add 5 instructional planning centers (IPCs)	Deduct
District Administration	Alternate to eliminate the District Administrative Offices (DAO) wing	Deduct
Black Box Theater / Dance Studio	Alternate to add a black box theater which can double as a dance studio	Add
Auditorium Seating – 675 to 900	Alternate to increase the auditorium seating capacity from 675 to 900	Add
LGI / Auditorium Balcony	Alternate to remove the auditorium balcony and associated seating	Deduct
Orchestra Pit	Alternate to add an orchestra pit to the auditorium	Add
Digital Screen Set	Alternate to add digital screen set capabilities to the auditorium	Add
Scene Shop Development Room	Alternate to add a scene shop development room	Add
Green Room	Alternate to add a green room to support auditorium performances	Add
Field House	Alternate to add an indoor space with turf to the stadium field house	Add
Pool Bulkhead	Alternate to add a pool bulkhead to the Natatorium	Add
Child Development Center	Alternate to add a child development room and a child lab	Add

#### SCHEDULE – DESIGN & CONSTRUCTION

- OCTOBER 2024 APPROVAL TO MOVE INTO SCHEMATIC DESIGN
- DESIGN THROUGH DECEMBER 2025
- BIDDING: DECEMBER 2025 JANUARY 2026
- CONSTRUCTION: MARCH 2026 JUNE 2028
  - NEW BUILDING OPERATIONAL FOR FALL 2028
- DEMOLITION & SITEWORK COMPLETE JUNE 2029





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